

Resolution authorizing a first amendment to the 2015 grant agreement with the Ohio Department of Youth Services (Court of Common Pleas, Division of Domestic Relations and Juvenile Branch) (\$147,984.04)

WHEREAS, due to changes in the Base and Variable Allocation the Court of Common Pleas/Division of Domestic Relations and Juvenile Branch must submit a budget amendment; and

WHEREAS, due to the elimination of the program director position in Program Administration, and the creation of an assistant chief probation officer position in Probation the budget needs to be decreased by \$39,315.96; and

WHEREAS, due to an increase in the number of youth referrals to electronic monitoring in the Aftercare program the budget needs to be increased by \$10,000; and

WHEREAS, due to an increase in the number of youth referrals in the day treatment, sex offender, substance abuse, clinical assessment and JDAI programs the budget needs to be increased by \$132,300; and

WHEREAS, the Court was awarded a Competitive RECLAIM grant to serve low to high risk youth, therefore new programs need to be added to mental health and day treatment; and

WHEREAS, the Court of Common Pleas, Division of Domestic Relations and Juvenile Branch recommends the amendment to the 2015 grant agreement; now, therefore,

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

That the Amendment Form/Program Budget Summary with the Ohio Department of Youth Services for the period of July 1, 2014 to June 30, 2015 is hereby approved.

AGENCY
Domestic/Juvenile Court

CONTRACT AMOUNT
\$147,984.04

Prepared by Barbara Reeves

cc: Commissioners (original)
Domestic Relations/Juvenile Court (original)